

DEPT. OF HEALTH AND HUMAN SERVICES



## Children and Family Services Caseload Status

This report illustrates the current caseloads of the DHHS Children and Family Service Specialists (CFSS) Child Protective Services (CPS) case manager positions. Counts are limited to staff with one or more assigned CPS case(s). Report calculations are based on the Child Welfare League of America (CWLA) Caseload definitions. The data are expressed as an average of the indicated month.

IA = Initial Assessment case only

IA & Ongoing = Initial Assessment and Ongoing cases

Ongoing Only = Ongoing cases only

All Eastern Service Area cases are now managed by DHHS employees.

	IA C	nly	
		ecember 2023	
		Staff In	Percent In
Service Area	Total Staff	Compliance	Compliance
Central	10	9	90.0%
ESA	43	40	93.0%
Northern	43	40	100.0%
Southeast	30	27	90.0%
		6	100.0%
Western	-	-	93.3%
State	105	98	95.5%
IA & Ongoing			
Average of December 2023			
		Staff In	Percent In
Service Area	Total Staff	Compliance	Compliance
Central	15	12	80.0%
ESA	32	23	71.9%
Northern	16	14	87.5%
Southeast	28	17	60.7%
Western	25	20	80.0%
State	116	86	74.1%
	Ongoin	g Only	
	Average of De	ecember 2023	
	U		
		Staff In	Percent In
Service Area	Total Staff	Compliance	Compliance
Central	36	35	97.2%
Eastern	87	37	42.5%
	37	32	12.370
NULLIPED			86 5%
Northern Southeast	÷.		86.5%
Southeast	41	33	80.5%
Southeast Western	41 24	33 20	80.5% 83.3%
Southeast	41	33	80.5%
Southeast Western	41 24 225	33 20	80.5% 83.3%
Southeast Western State	41 24 225 <b>To</b>	33 20 157 tal	80.5% 83.3% 69.8%
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Southeast Western State	41 24 225 To Average of De	33 20 157 tal ecember 2023 <u>Staff In</u>	80.5% 83.3% 69.8% Percent In
Southeast Western State State	41 24 225 To Average of De	33 20 157 tal ecember 2023 <u>Staff In</u> <u>Compliance</u>	80.5% 83.3% 69.8% Percent In Compliance
Southeast Western State State Service Area Central	41 24 225 To Average of De <u>Total Staff</u> 61	33 20 157 tal ecember 2023 <u>Staff In</u> <u>Compliance</u> 57	80.5% 83.3% 69.8% <u>Percent In</u> <u>Compliance</u> 93.4%
Southeast Western State <u>State</u> <u>Service Area</u> Central Eastern	41 24 225 <b>To</b> Average of De <u>Total Staff</u> 61 162	33 20 157 tal <u>Staff In</u> <u>Compliance</u> 57 100	80.5% 83.3% 69.8% <u>Percent In</u> <u>Compliance</u> 93.4% 61.7%
Southeast Western State State Service Area Central Eastern Northern	41 24 225 <b>To</b> Average of De <u>Total Staff</u> 61 162 70	33 20 157 tal ecember 2023 <u>Staff In</u> <u>Compliance</u> 57 100 62	80.5% 83.3% 69.8% <u>Percent In</u> <u>Compliance</u> 93.4% 61.7% 88.6%
Southeast Western State State Service Area Central Eastern Northern Southeast	41 24 225 <b>To</b> Average of De <u>Total Staff</u> 61 162 70 99	33 20 157 tal ecember 2023 <u>Staff In</u> <u>Compliance</u> 57 100 62 77	80.5% 83.3% 69.8% 9.8% Percent In Compliance 93.4% 61.7% 88.6% 77.8%
Southeast Western State State State State State Southeast Western	41 24 225 <b>To</b> Average of De <u>Total Staff</u> 61 162 70 99 56	33 20 157 tal ecember 2023 <u>Staff In</u> <u>Compliance</u> 57 100 62 77 46	80.5% 83.3% 69.8% 93.4% 61.7% 88.6% 77.8% 82.1%
Southeast Western State State State Service Area Central Eastern Northern Southeast Western State	41 24 225 <b>To</b> Average of De <u>Total Staff</u> 61 162 70 99 56 447	33 20 157 tal ccember 2023 <u>Staff In</u> <u>Compliance</u> 57 100 62 77 46 341	80.5% 83.3% 69.8% 93.4% 61.7% 88.6% 77.8% 82.1% 76.3%
Southeast Western State State State Service Area Central Eastern Northern Southeast Western State Green indi	41 24 225 <b>To</b> Average of De Average of De for 61 162 70 99 56 447 cates improve	33 20 157 tal ecember 2023 <u>Staff In</u> <u>Compliance</u> 57 100 62 77 46 341 ement from p	80.5% 83.3% 69.8% 93.4% 61.7% 88.6% 77.8% 82.1% 76.3% rior month
Southeast Western State State State Service Area Central Eastern Northern Southeast Western State Green indi Red ind	41 24 225 <b>To</b> Average of De Average of De A	33 20 157 tal ccember 2023 <u>Staff In</u> <u>Compliance</u> 57 100 62 77 46 341	80.5% 83.3% 69.8% 69.8% 93.4% 61.7% 88.6% 77.8% 82.1% 76.3% rior month

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