



Children and Family Services Caseload Status

This report illustrates the current caseloads of the DHHS Children and Family Service Specialists (CFSS) Child Protective Services (CPS) case manager positions. Counts are limited to staff with one or more assigned CPS case(s). Report calculations are based on the Child Welfare League of America (CWLA) Caseload definitions. The data are expressed as an average of the indicated month.

IA = Initial Assessment case only

IA & Ongoing = Initial Assessment and Ongoing cases

Ongoing Only = Ongoing cases only

All Eastern Service Area cases are now managed by DHHS employees.

IA Only			
Average of December 2023			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	10	9	90.0%
ESA	43	40	93.0%
Northern	17	17	100.0%
Southeast	30	27	90.0%
Western	6	6	100.0%
State	105	98	93.3%

IA & Ongoing			
Average of December 2023			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	15	12	80.0%
ESA	32	23	71.9%
Northern	16	14	87.5%
Southeast	28	17	60.7%
Western	25	20	80.0%
State	116	86	74.1%

Ongoing Only			
Average of December 2023			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	36	35	97.2%
Eastern	87	37	42.5%
Northern	37	32	86.5%
Southeast	41	33	80.5%
Western	24	20	83.3%
State	225	157	69.8%

Total			
Average of December 2023			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	61	57	93.4%
Eastern	162	100	61.7%
Northern	70	62	88.6%
Southeast	99	77	77.8%
Western	56	46	82.1%
State	447	341	76.3%

Green indicates improvement from prior month

Red indicates regression from prior month

*Green also indicates 100% for the month